Four simple words describe John Boner Neighborhood Centers. Each day our dedicated staff plans and delivers services that are responsive to YOU – those we serve on the Near Eastside. We are committed to creating a neighborhood that is innovative, engages, encourages learning, and is all inclusive.

The 2014 annual report provides an snapshot of the Center’s programs and services. As you can see, our facilities welcome individuals and families to improve their quality of life through innovative programs and services. Numbers only tell part of the story. As we look back on the highlights from 2014, it’s easy to see that the past year was not only busy, but was filled with many great accomplishments. From neighborhood summits, free tax preparation, to improving your quality of life through health and fitness at the Chase Legacy Building, these accomplishments would not have happened without the ongoing support of our donors, funders, community partners, and YOU, our neighbors. Thank you for helping us make 2014 such a success.

WE COULDN'T DO IT WITHOUT YOU!

5 BIG THINGS YOU HELPED US ACHIEVE IN 2014

- 2,150 TAX RETURNS WERE PREPARED BY VOLUNTEERS Through Save-Earn-Learn Free Tax Preparation
- ADDITIONAL QUALITY OF LIFE TASKFORCES WERE FORMED BY NEAR EASTSIDE RESIDENTS
- FOUR CODE ENFORCEMENT NEIGHBORHOOD CONCERNS AMERICORPS

PACT COUNSELORS WERE ABLE TO VISIT FIVE POST SECONDARY EDUCATION SITES THROUGH THE COLLEGE TOUR

- 15 TENANTS COMING OUT OF HOMELESSNESS RECEIVED HOUSEHOLD ESSENTIAL & PERSONAL HYGIENE PRODUCTS

- 35 OLDER ADULTS RECEIVED WINTER ESSENTIALS to stay warm thought the cold season
OUR PROGRAMS AND SERVICES ENGAGED MORE THAN 11,500 INDIVIDUALS AND FAMILIES

# of individuals served throughout each program during 2014:
- 808 Children & Youth Services
- 538 Continuum of Care Housing Services
- 8,572 Financial Foundations
- 2,808 Fitness Zone
- 196 Senior Services

THERE WERE 55,338 CHECKINS AT THE FITNESS ZONE
- 349 OLDER ADULTS FITNESS ZONE MEMBERS
- 2,750 TOTAL PROGRAMMING HOURS TOOK PLACE AT THE CHASE LEGACY BUILDING

CONTINUUM OF CARE HOUSING
- 538 INDIVIDUALS HAVE SAFE & AFFORDABLE HOUSING
- 221 OF RESIDENTS ARE CHILDREN AND YOUTH
- 122 OF RESIDENTS ARE OLDER ADULTS
- 29 HOUSEHOLD WERE FORMERLY HOMELESS

120 PEOPLE ATTENDED AN EMPLOYMENT WORKSHOP
- 106 INDIVIDUALS SECURED EMPLOYMENT AS A RESULT OF TRAINING OR JOB SEARCH ASSISTANCE
- 134 INDIVIDUALS’ ANNUAL INCOME HAS INCREASE AS A RESULT OF EMPLOYMENT SERVICES

INDIVIDUAL DEVELOPMENT ACCOUNT WITHDRAWALS IN 2014
- 42% EDUCATION/JOB TRAINING
- 34% HOMEOWNERSHIP OR REPAIRS
- 25% BUSINESS

130 IDA IN 2014

INCOME ($14.2M)
- Contract Income 64%
- United Way 16%
- Grants/Awards 7%
- Contributions & Fundraising 4%
- Program Service Fees 4%
- Rental Income 4%
- In Kind Revenue 2%
- Other Income 2%

EXPENSES ($12.3M)
- Personnel 48%
- Professional Services 31%
- Supplies / Office Equipment 10%
- Occupancy 3%
- Grants to Partner Organizations 2%
- Interest Expense 2%
- Client Support 1%

YOUR CONTINUED SUPPORT IS IMPORTANT

To continue to offer important programs and services, we need your support. Whether it’s a monthly financial gift, a one-time financial gift, or gift of time through volunteering - it’s all vitally important to our success.

TO FIND OUT HOW TO MAKE A LASTING IMPACT, VISIT WWW.JHBCC.ORG

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